

Local Growth Fund Portfolio Schemes - Quarterly Monitoring Return

Part 1 SCHEME INFORMATION

Lead Local Authority	Herefordshire Council
Local Enterprise Partnership	Marches LEP
Scheme Name	South Wye Transport Package
Scheme Description	The South Wye Transport Package (SWTP) comprises a new Southern Link Road (SLR) and a package of active travel measures. The aim of the South Wye Transport Package is to promote economic growth within Hereford while tackling specific problems in the South Wye area. The SWTP aims to reduce congestion and delay, enable access to developments such as the Hereford Enterprise Zone, reduce the growth in emissions, reduce traffic noise, reduce accidents and encourage physical activity.

Part 2 STATUS OF SCHEME

Approved in Local Growth Deal

NOTES

- (1) The total cost of the scheme including local authority and any third party contributions
- (2) The approved DfT contribution over the duration of the scheme

Date (dd-mm-yy)	Total Scheme Cost (Note 1) £	DfT Contribution (Note 2) £
07-Jul-2014	£34,900,000	£27,000,000
Approved in Local Growth Deal		
DfT Full Approval		

Part 3 PROGRESS AGAINST MILESTONES

Milestone	Achieved? (Yes or No)	Estimated Date at time of Bid (dd-mm-yy)	Current Estimated Date (dd-mm-yy)	Actual Date (dd-mm-yy)	Comments (including reasons for slippage)
Planning Permission Sought	Yes	01-Dec-2014		06-May-2015	Planning Submission later than anticipated in SOBC programme. Scrutiny of decision following selection of preferred route for Southern Link Road (SLR) by cabinet at end 2014 resulted in a later date for submission of planning application.
Planning Permission Confirmed	No	01-Aug-2015	30-Jun-2016		Submission of planning application in May 2015 means original date of determination by August 2015 could not be achieved. Responses to planning application consultation has required some additional design work to respond.
Publication of Statutory Orders	No	01-Aug-2015	01-Aug-2016		Date for publication of orders follows determination of planning application.
Secretary of State approval of orders	No	01-Dec-2016	25-Aug-2016		Revised date for publication of order will mean later date for confirmation of orders.
Procurement Completed	No	01-Oct-2015	20-Sep-2017		Programme revised following addition of data collection Spring 2016 and additional modelling work.
Submission of Full Approval Application to DfT (Mandatory)	No	01-Oct-2015	20-Nov-2017		Programme revised following addition of data collection Spring 2016 and additional modelling work.
Start of Works (Mandatory)	No	01-Jan-2017	31-Jan-2018		Programme revised following addition of data collection Spring 2016 and additional modelling work.
	No				
	No				
Completion of Works (Mandatory)	No	01-Jun-2018	19-Jun-2019		
Scheme Brought into Public Use e.g. Opening Date (Mandatory)	No	01-Jun-2018	19-Jun-2019		

Part 4 CURRENT TOTAL ESTIMATED OUTTURN COSTS

Annual profiles	Total scheme cost £	DfT Funding £	Local Authorities' Intended Contribution £	Third Party Funding (incl LTB funding) £
Pre 2015/16	£645,000	£645,000		
2015-16	£1,654,000	£1,501,000	£153,000	
2016-17			£2,000,000	
2017-18		£2,000,000	£3,000,000	
2018-19		£12,000,000		
2019-20		£6,854,000		
2020-21		£1,701,000	£1,250,000	
2021-22			£1,497,000	
Post 2021-22				
<b>Total scheme costs</b>	<b>2,299,000</b>	<b>24,701,000</b>	<b>7,900,000</b>	<b>0</b>

Please outline the reasons for any significant delays and explain any variance in the annual cost profiles compared to your previous return.

Comments:

Planning Submission later than anticipated in SOBC programme. Scrutiny of decision following selection of preferred route for Southern Link Road (SLR) by cabinet at end 2014 resulted in a later date for submission of planning application for the preferred route. This scrutiny will ensure a robust route selection process can be demonstrated.

Submission of planning application in May 2015 means original date of determination by August 2015 could not be achieved. Responses to planning application consultation has required some additional design work to respond and subsequent reconsultation. Detailed discussions with key stakeholders has followed to provide further clarification and consideration of further mitigation measures. Planning determination is currently scheduled for 6 June 2016. This results in a later date for confirmation of orders by SoS and subsequent funding approval. Construction start opening dates have been adjusted accordingly and spend profile revised. Programme revised to take account of data collection in Spring 2016 and subsequent additional modelling work.

Part 5 CONTACT INFORMATION

(Please provide details of the main contact in case DfT has any queries about the information in your return)

Name:	XXXXXXXXXX
Position:	Head of Infrastructure Delivery
Telephone number:	XXXXXXXXXX
e-mail address	XXXXXXXXXX

PLEASE RETURN THE FORM TO: [S31MajorProjects@dft.gsi.gov.uk](mailto:S31MajorProjects@dft.gsi.gov.uk)